

Explanation of variances – pro forma

Name of smaller authority:

Rollesby Parish Council

County area (local councils and):

Great Yarmouth Borough Council

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

| | 2022/23 £ | 2023/24 £ | Variance £ | Variance % | Explanation Required? | |
|---|--------------|--------------|---------------|---------------|--------------------------|---|
| 1 Balances Brought Forward | 8,056 | 10,380 | | | | Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES |
| 2 Precept or Rates and Levies | 10,000 | 12,700 | | 27.00% | YES | Explanation of % variance from PY opening balance not required - Balance brought forward agrees |
| 3 Total Other Receipts | 13,331 | 95,308 | 81,977 | 614.94% | YES | Increased in line with budgetary requirement given anticipated increase in clerk costs and a possible election. |
| 4 Staff Costs | 4,499 | 5,962 | 1,463 | 32.52% | YES | £90308 charity money transited account. £6064 Section 106 received in 2022/23. |
| 5 Loan Interest/Capital Repayment | 0 | 0 | 0 | 0.00% | NO | Full year of new clerk - pension of £1911 paid in 2023/24 |
| 6 All Other Payments | 16,508 | 103,382 | 86,874 | 526.25% | YES | |
| 7 Balances Carried Forward | 10,380 | 9,044 | | | | £90308 charity money transited account in 2023/4. Bus Shelter purchased in £2022/3 at a cost of £6064.00. |
| 8 Total Cash and Short Term Investments | 10,380 | 9,044 | | | | VARIANCE EXPLANATION NOT REQUIRED |
| 9 Total Fixed Assets plus Other Long Term Investments and | 19,024 | 19,432 | 408 | 2.14% | NO | |
| 10 Total Borrowings | 0 | 0 | 0 | 0.00% | NO | |