

		BUDGET 2024/25 Version 2					
		2023/24				2024/25	
Cost Code	Details	Budget 2022/23	Actual to 31.03.2023	Budgeted	Actual to end dec	Estimated to 31.03.2024	Suggested Precept
	EXPENDITURE						
	Salaries						
	Parish Clerk	4,200.00	4,498.82	4,000.00	3,988.46	6,000.00	6,728.00
	PAYE / NI			-	162.66	200.00	220.00
	Pension			-	1,273.80	1,810.00	2,000.00
	Sub Total	4,200.00	4,498.82	4,000.00	5,424.92	8,010.00	8,948.00
	Other Payments						
	Audit	50.00	45.00	100.00	120.00	120.00	545.00
	Donations		-	500.00	-	-	-
	Election Costs	100.00	-	2,000.00	1,192.24	1,192.24	500.00
	Insurance	1,000.00	732.69	700.00	722.10	722.10	850.00
	Legal		-	50.00	-	-	250.00
	Bank Charges	-	72.00	-	36.00	72.00	72.00
	Membership&Subs	1,100.00	273.61	350.00	76.32	111.32	350.00
	Office costs		201.86	400.00	322.80	1,050.00	450.00
	Room Hire		-	110.00	-	-	-
	Section 137		-	25.00	23.98	25.00	25.00
	website		-	50.00	240.74	300.00	200.00
	allotment	200.00	129.34	200.00	228.94	250.00	250.00
	bus shelter	200.00	6,064.00	400.00	80.00	6,300.00	200.00
	burial grounds	1,300.00	1,160.00	1,300.00	725.00	1,421.00	1,450.00
	stationery	870.00	300.00	300.00	139.55	250.00	300.00
	footpaths/verges	1,200.00	-	1,200.00	385.01	550.00	900.00
	miscellaneous	290.00	613.98	750.00	91,716.22	92,000.00	1,200.00
	Trees/open spaces		600.00	600.00	-	-	250.00
	King George V	2,000.00	2,689.00	300.00	1,530.00	1,580.00	4,800.00
	Parks and Open Spaces	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	2,455.00
	Training		50.00	250.00	-	100.00	250.00
	Travel & Accom.		-	100.00	-	-	100.00
	Village Maintenance	1,725.00	211.04	1,000.00	301.30	250.00	400.00
	Village Sign		-	-	-	-	250.00
	Highways SAM 2		-	-	-	-	3,878.00

to earmarked reserves

to earmarked reserves

NPTS next year. No nalc.

computer within figures 2023/24

village hall provided free of charge

wreath

cleaning

concurrent functions

includes office eqpt if necessary.

concurrent functions possibly including moles

to earmarked reserves

