ROLLESBY PARISH COUNCIL

Income and Expenditure

2022-2023

INCOME

TOTAL

	BUDGET	ACTUAL	VAT
Precept	£10,000.00	£10,000.00	
Concurrent Functions	£3,400.00	£3,400.00	
Allotments	£230.00	£220.00	
Bowls Club	£5.00	£5.00	
Miscellaneous		£8,405.00	
VAT			£301.46

TOTALS	£13,635.00	£22,030.00		income/budget	£8,395.00
			'		
EXPENDITURE					
Precept					
Salaries	£4,200.00	£4,498.82			
Admin	£870.00	£501.86			
Bank Charges		£72.00			
Village work	£1,725.00	£211.04			
verges footpath comm land	£1,200.00	£0.00			
playing field	£2,000.00	£0.00			
allots & water	£200.00	£129.34			
profs subs train	£1,100.00	£323.61			
audit/ins	£1,050.00	£777.69			
VAT			£20.65		
Other	£290.00	613.98			
to ER Elections	£100.00			£100 - elections;	
Concurrent Functions	•	-		•	
churchyard	£1,300.00	£1,160.00			
Parks and open spaces	£1,900.00	£5,189.00			
Bus shelter	£200.00	£6,064.00			
VAT			£1,444.80		

£12,735.00	£19,541.34	
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£3,400.00

expenditure/budget	£6,806.34